

# WOLVERHAMPTON CCG

Public Governing Body 13<sup>th</sup> December

Agenda item 12

<b>Title of Report:</b>	<b>New Models of Care</b>
<b>Report of:</b>	Steven Marshall
<b>Contact:</b>	Steven Marshall
<b>Governing Body Action Required:</b>	<input type="checkbox"/> <b>Decision</b> <input checked="" type="checkbox"/> <b>Assurance</b>
<b>Purpose of Report:</b>	To keep the GB apprised of the status of the development and forward action plan for the development of New Models of Care
<b>Public or Private:</b>	This Report is intended for the public
<b>Relevance to Board Assurance Framework (BAF):</b>	
<ul style="list-style-type: none"> <li><b>Domain 1:</b> A Well Led Organisation</li> </ul>	<p>The CCG has</p> <ul style="list-style-type: none"> <li>• Strong and robust leadership;</li> <li>• Robust governance arrangements</li> <li>• Has effective systems in place to ensure compliance with its statutory functions.</li> <li>• The CCG secures the range of skills and capabilities it requires to deliver all of its Commissioning functions, using support functions effectively, and getting the best value for money</li> </ul>
<ul style="list-style-type: none"> <li><b>Domain 2a:</b> Performance – delivery of commitments and improved outcomes</li> </ul>	Demonstrates the CCGs commitments to improved outcomes and the CCG's focus on how well the CCG delivers improved services, maintains and improves quality, and ensures better outcomes for patients

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<ul style="list-style-type: none"> <li>• <b>Domain 2b:</b> Quality (Improved Outcomes)</li> </ul>	Demonstrates the CCGS commitments to delivery and improved outcomes
<ul style="list-style-type: none"> <li>• <b>Domain 3:</b> Financial Management</li> </ul>	All consideration and delivery of change will be enacted within the running cost envelope of the CCG
<ul style="list-style-type: none"> <li>• <b>Domain 4:</b> Planning (Long Term and Short Term)</li> </ul>	Demonstrates the CCGs responses to the 5YFV, the STP planning, realisation of the 5 yr. CCG strategy and the 17/18 – 18/19 Operating plan
<ul style="list-style-type: none"> <li>• <b>Domain 5:</b> Delegated Functions</li> </ul>	Demonstrates the CGG commitment to actively commission Primary Care as fully delegated organisation

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## **1. BACKGROUND AND CURRENT SITUATION**

- 1.1. The CCG adopted the Primary Care strategy and implementation and this was endorsed by the members and approved by the CCG GB. A major component of this is the commitment to delivering against and MCP model as part of the 5YFV challenge. This report provides an update with regarding to current new models of care configuration and supporting activities to deliver against this.

## **2. MAIN BODY OF REPORT**

- 2.1. Attached as appendix 1 is the current status of Primary Care alignment to emerging Agreements/Collaborations/Federations
- 2.2. Also attached is the 5 year Plan on a Page (PoP) to support the formation and effective functioning of the emerging groupings of primary Care practices

## **3. CLINICAL VIEW**

- 3.1. N/A

## **4. PATIENT AND PUBLIC VIEW**

- 4.1. N/A at this moment, but if these changes result in alterations to how and where GP Primary Care is delivered, appropriate public and patient consultation and engagement will take place

## **5. RISKS AND IMPLICATIONS**

### ***Key Risks***

- 5.1. There remains an as yet un-quantified risk to services and outcomes as a result of the adoption of new models of care. The CCG intends to mitigate this by instituting a structured development programme of capacity and capability enhancement with the new practice Groupings/Collaborations/Federations in line with the transfer of services to the new models. By learning from early adoption or concurrent activity taking place in other health economies, the CCG will minimise disruption to the effective functioning of services in the Wolverhampton health economy as a whole

### ***Financial and Resource Implications***

- 5.2. The delivery of the model may result in a different configuration of staff (resource) support in the structures of the CCG and/or MCPs. There is a separate development programme of work being undertaken to define this.
- 5.3. It is the intent of the CCG that all changes to structures and services ill be delivered within the limitations of running Cost Allowance (RCA) and programme budgets

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### ***Quality and Safety Implications***

5.4. These will be defined as the programme unfolds

### ***Equality Implications***

5.5. These will be defined as the programme unfolds

### ***Medicines Management Implications***

5.6. N/A

### ***Legal and Policy Implications***

5.7. Legal implications will need to be defined as the programme of work develops

## **6. RECOMMENDATIONS**

The Governing Body is asked to

- **Receive** and **discuss** this report.
- **Note** the action being taken.

**Name Steven Marshall**

**Job Title Director of Strategy and Transformation**

**Date: 17 November 2016**

**ATTACHED:**

Governing Body  
13 December 2016

